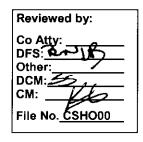
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SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Budget Amendment Request – Rebudget for FY 2003/04								
DEPARTMENT: Sheriff's Office DIVISION:								
AUTHORIZED BY: Sheriff E	slinger CONTACT:	Penny Fleming EXT. 6617						
Agenda Date 11/18/03 Re	egular	Work Session ☐ Briefing ☐ Public Hearing – 7:00 ☐						
MOTION/RECOMMENDATION:								
Approval and authorization for the Chairman to execute Budget Amendment Resolution.								
BACKGROUND:								
The Sheriff's Office has recently closed out its FY 2002/03 books in accordance with Section 30.50, Florida Statutes. As part of the fiscal year closeout, the Sheriff's Office returns all unexpended budgeted funds to the County. For FY 2002/03 the Sheriff's Office returned \$139,428.87 in unexpended Sheriff's Office General Fund monies.								
The Sheriff's Office also returned \$441,751.91 in unexpended grant/contract revenues. In order to provide for the continuation of programs it is requested that these funds be re-budgeted into FY 2003/04. The re-budgeted programs include:								
GREAT Grant	\$ 31,702 (revenues and	d expenses to be re-budgeted)						
RRAP Grant	\$ 97,574 (revenues and	d expenses to be re-budgeted)						
Weed and Seed	\$ 32,749 (revenues and	d expenses to be re-budgeted)						
Operation Bushwacker	\$ 16,379 (funding recei	ived-inclusive of fund balance)						
CPS Contract	\$263,348 (funding recei	ived-inclusive of fund balance)						
It is requested that the Boar	d of County Commission	ore approve the attached Rudget						

It is requested that the Board of County Commissioners approve the attached Budget Amendment Request allowing for the re-budget of these funds into the Sheriff's Office FY 2003/04 budget.



2003-R-	BUDG	iFΤ	AMENDMENI	REQUEST		
2000 11	5050				DFS Recomm	endation
TO:	Seminole County Board of County Commissioners			3-0	عمامه ا	
FROM:	Department of Fiscal Services			Analyst/	10 27 03 Date / 5	
SUBJECT:	Budget Amendment Resolution Department: Sheriff's Office Fund(s): General Fund (00100)			n	Director	11 /4/03 Date
PURPOSE:	Rebudget of FY 2002/03 Grant Funds to Sheriff's FY 2003/04 Budget					
ACTION:	Approval and a	auth	orization for the C	Chairman to execute Budge	et Amendment Re	solution.
				it is recommended that the fo the purpose described.	ollowing accounts in	the County
Sources:	ber			Account Title		Amount
00100-399999		Be	ginning Fund Balar			279,727
00100-331244	00		eriff – Federal Gran			162,025
Total Sources						\$441,752
Uses:						
Account Num				Account Title		Amount
00100-013001-59096320			eriff's Office - Pers			141,794
00100-013001-	-59096330	Sno	eriff's Office - Ope	rating		299,958
Total Uses						\$441,752
		Βl	IDGET AMEND	MENT RESOLUTION		
at the regular	meeting of the B	3oar		e above requested budger imissioners of Seminole Co meeting.		
Attest:				D. a		
Manianna M	orse, Clerk to t	مطا		By: Daryl G. McL	ain .	
•	unty Commissi		rs	Chairman	am	
Date:				Date:		_
Entered by C	County Finance	e De	partment			
				Date:		